

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S560810) RUTF - Transportation Operations
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 10,866,516	\$ 19,687,808	\$ 19,899,600	\$ 19,493,072
Salary Adjustment	405,209	211,792	0	0
	<u>11,271,725</u>	<u>19,899,600</u>	<u>19,899,600</u>	<u>19,493,072</u>
Total Resources	<u>\$ 11,271,725</u>	<u>\$ 19,899,600</u>	<u>\$ 19,899,600</u>	<u>\$ 19,493,072</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 11,065,789	\$ 19,899,600	\$ 19,899,600	\$ 19,493,072
Reversions	205,936	0	0	0
Total Disposition of Resources	<u>\$ 11,271,725</u>	<u>\$ 19,899,600</u>	<u>\$ 19,899,600</u>	<u>\$ 19,493,072</u>